



TRI STATE GAMES INC

ANNUAL REPORT FINANCIAL YEAR ENDED 31 December 2014

**Tri State Games Inc
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WHAT IT IS ?

The Tri State Games are a week long sporting event attracting around 300 athletes from disability organizations throughout Victoria, New South Wales and South Australia. The games are held yearly and focus on promoting active participation, friendly competition and positive social interaction to people with disabilities.

STATEMENT OF PURPOSE

- Encourage and promote sport to people with disabilities residing in Victoria, South Australia and New South Wales.
- To provide people with disabilities the opportunity to compete against their peers in a range of sporting activities.
- Promote the fun aspect of participating in sporting activities.
- Encourage participation in sport as a means of improving health, fitness and quality of life.
- Promote the values of sportsmanship and team spirit.
- Appoint a Committee of Management to represent and act on behalf of its members in accordance with these rules and good management practices.
- Encourage people with disabilities to pursue sporting interests in mainstream competition.
- Promote the sporting achievements of people with disabilities to the broader community.

EXECUTIVE COMMITTEE

Executive Officer
Chairperson
Host Coordinator
Secretary

Sean Hames
Daryle Baldock
Gaynor Davies
Debi Gobbett
Heather Thomas
Janet Hooper
Suzy Shaw
Noel Phillips

COMPETING TEAMS 2014

SOUTH AUSTRALIA

Arrows SA
CLASS Hornets
Victor Sharks
SAS Supercats
Triangle Trekkers
Mt Barker Thunderbolts
Murray Magpies
Murray Bunyips
Spencer Sprites

VICTORIA / NSW

Yooralla Canons
Warrack Warriors
Horsham Rockets
Ararat Pumas
Ararat Braves
Stawell Swifts
Riverboat Rebels
Mildura Magic
Murray Magics
Coinda Kookaburras
PALS Panthers
Grampians Hot Shots

MILESTONE'S

1986 – Inaugural Tri State Games event held in Mildura, hosted by the Christie Centre.

1989 – Tri State Games held in Wodonga, the first venue outside of Mildura to Host the event.

1992 – Tri State Games held in Broken Hill, the first time the event was held outside of Victoria, and the first time held in new South Wales.

1994 – Tri State Games held in The Riverland in South Australia. First time the event is held in SA.

2000 – Riverland Rockets (SA) Tri State Team win their 7th Perpetual Shield. Perpetual Shield is awarded to the team that accumulates the most points in their events during the week of the games each year.

2001 – Following on from successful events being run in Benalla (Vic) Victor Harbor & Murray Bridge (SA) planned hosts Shepparton (Vic) pull out of hosting the 2002 event. Goulburn Options in Seymour put their hands up to Host at late notice to host in order to keep the Tri State Games event going.

2002 – Seymour Tri State Games held in conditions of extreme duress. None of the Host committee had ever attended the event before and as a result the event was difficult for all in attendance. All appreciate the effort put in by Goulburn Options in ensuring the event went ahead, but all agreed change was imminent to ensure the event was able to be continued. Goulburn Options unable to Host again in 2003, so Murray Human Services in Echuca nominated themselves as potential hosts. All agree that 2002 proved to be a watershed year in the development of the Tri State Games.

April 2003 – Interim Tri State Games committee meeting held in Horsham to ascertain future direction of the Tri State Games event. Facilitated by Maree Kelly from Goulburn Options in Seymour the meeting acted as a catalyst for change. In attendance were interested parties from competing teams as well as Eddie Hadzig (Access All Abilities) and from Murray Human Services in Echuca who was to be the Host Coordinator for 2003/04. Out of this meeting came the development of the new Sports Program which was based on 'entered times' for athletes as opposed to the previous system of grading which was identified as being difficult to follow. Also was the suggestion of developing a 'Rules & Regulations' booklet for all competing teams and volunteers to streamline running of events.

September 2003 – Working committee consisting of Sean Hames (SA), Peter Bobridge (SA) and Suzy Shaw (Vic) complete 1st Rules & Regulations booklet to be used for the 1st time at the 2003 Tri State Games event in Echuca.

November 2003 – First Tri State Games using new Sports Program system held in Echuca.

April 2004 – Formation of the 1st Executive Committee at a meeting held in Horsham (Vic). Inaugural Chairperson appointed (Eddie Hadzig) and other committee appointed based on anyone willing to attend from competing teams and other interested parties.

November 2005 – Host organization for 2005/06 appointed. CLASS Inc in Strathalbyn appointed as hosts.

April 2005 – 2nd Executive Committee meeting held again in Horsham (Vic). Host organization for 2005 / 06 appoint existing Executive Committee member Sean Hames as Host Coordinator.

November 2005 – Tri State Games held in the Adelaide Hills saw the inclusion of new events for the first time and the introduction of the 25% rule.

2006 – 21st anniversary of the Tri State Games was celebrated at the Adelaide Hills event. Christie Centre in Mildura appointed hosts for 2007/08.

December 2006 – Executive Committee appoint Sean Hames as new Tri State Games Chairperson upon the resignation of Eddie Hadzig. Executive committee agree to incorporate Tri State games and to take a more active role in coordination of the event as well as administration of finances.

April 2007 – Tri State Games is officially incorporated as a Sporting Association. Constitution adopted and passed.

December 2007 – Executive Committee expands their role to include the preparation of the Official Sports program.

September 2008 – Stawell Intertwine & McGregor House appointed to jointly host 2009/10 event in the Grampians.

July 2010 – Tri State Games be run in the Adelaide Hills in 2011/12. Due to a lack of applications to host the Executive Committee will also act as host organization.

November 2011 – Tri State Games run for the first time with the Executive Committee hosting with support from the Mt Barker Community Centre. As the year was such a success and ran so smoothly it has been decided that the Executive Committee will expand their administrative tasks each year to include catering and meal expenses. This will take a lot of burden off host regions in the future.

June 2012 - Announcement made that the Tri State Games have successfully found host regions up until 2016. Murray Bridge will follow on from the Adelaide Hills in 2013/14 followed by Horsham in 2015/16.

July 2012 - Tri State Games is awarded 'STARCLUB' status by the Office for Recreation & Sport.

2013 - Tri State Games returns to Murray Bridge after having previously hosted the event in 2000/2001. Tri State Games becomes a registered charity.

2014 - Horsham begin preparations for the 2015/16 Tri State Games following official handover and completion of the 2014 event.

AGM Meeting Minutes
4th April 2014

The annual general meeting of the Tri State Games Executive Committee was called to order at 5.30pm on 4/04/14 at the Keith Hotel

Present: Sean Hames (SA), Daryle Baldock (Vic), Suzy Shaw (Vic), Heather Thomas (Vic), Gaynor Davies (SA), Debi Gobbett (SA) & Janet Hooper (Vic)

Apologies: Noel Phillips

1. Chairpersons report – Daryle provided his Chairpersons report for the year. Sean proposed the acceptance of the report, seconded Heather.
2. Host report for 2013 – Gaynor presented her report for the 2013 Tri State Games event in Murray Bridge. Daryle proposed the report be accepted, seconded Debi.
3. Finance report – Sean read out the financial report for 2013 financial year. All agreed that the financial report was accurate. Bank account as of December 31st 2013 was \$12948.26. Sean proposed the treasurers report be accepted, seconded Suzy.
4. Nomination of Committee members – all committee members currently in term

Members not up for re-election

Chairperson – Daryle Baldock

Secretary – Debi Gobbett

Board Members – Heather Thomas, Suzy Shaw, Noel Phillips, Gaynor Davies, Janet Hooper

Non-voted positions

Executive Officer – Sean Hames

Meeting closed at 5.55pm

RESULTS 2014

Perpetual shield

Winner	Arrows SA (SA)
Runner up	SAS Supercats (SA) Mt Barker Thunderbolts (SA)
Third place	PALS Panthers (Vic)

Team Award – athletic track & field

Winner	Arrows SA (SA)
Runner up	Ararat Pumas (Vic)
Third place	SAS Supercats (SA)

Team Award – aquatics

Winner	Arrows SA (SA)
Runner up	Mt Barker Thunderbolts (SA)
Third place	SAS Supercats (SA)

Team Award – indoor sports

Winner	Ararat Braves (Vic)
Runner up	Arrows SA (SA)
Third place	Riverboat Rebels (Vic) Spencer Sprites (SA)

Best Male athlete – Category A

Winner	Dale Pritchard – Arrows SA (SA) Jason Perkins – Horsham Rockets (Vic)
Runner up	Robert Pritchard – Arrows SA (SA) Ashley Boxall – Arrows SA (SA) Ben Graham – PALS Panthers (Vic)

Best Female athlete – Category A

Winners	Roslyn Thomas - Murray Magpies (SA)
Runner up	Billie Kernahan - Spencer Sprites (SA)

Best Male athlete – Category B

Winner	Peter Kimmins – SAS Supercats (SA)
Runner up	Paul Newman – Murray Magics (Vic)

Best Female athlete – Category B

Winner	Joelene Schmerl – Arrows SA (SA)
Runner up	Vanessa Humphries – SAS Supercats (SA)

Community Inclusion Award

Community Lifestyles – Murray Bridge (SA)

Sportsmanship Award

Andrew Allert – PALS Panthers (Vic)

Tri State Games Inc
Statement of Income & Expenditure
Financial year ended 31st December 2014

Opening Balance		\$12948.26
<u>Add Income</u>		
Registrations	\$11750.00	
Bank Interest	\$114.17	
Sponsorship	\$3482.00	
Fundraising	\$1005.00	
Merchandise	\$8872.00	
Reimbursement	\$6250.00	
Having a Say Conference	\$837.00	
Photo Disc	\$10.00	
Catering	\$40483.00	
		<u>\$72803.17</u>
		\$85751.43

<u>Less Expenses</u>		
Brought forward 2013	\$1200.00	
Equipment	\$7149.40	
Catering	\$32972.00	
Venue / Equipment Hire	\$5713.00	
Website	\$198.00	
Sound & Photography	\$4,642.00	
Souvenir Program	\$836.00	
Medals & Trophies	\$2708.55	
Coordination	\$6500.00	
Insurance	\$1031.25	
Merchandise	\$7237.70	
Storage	\$783.00	
Refunds	\$400.00	
Having a Say Conference	\$2844.00	
Fraudulent transactions	\$6250.00	
Registration Costs	\$2030.99	
		<u>\$82495.89</u>

Closing Balance		\$3255.54
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Operational Statistics

During the past year we have collected and collated statistical data on a number of important aspects of the Tri State Games and its service.

Participation

Athletes	227
Support Staff	95
Volunteers	92
Special Guests	49
Total participation numbers for 2014	463

Sports Statistics

Individual Sporting Events	235
Gold Medals	242
Silver Medals	227
Bronze Medals	212
Personal Bests	25
Disqualifications	10

Volunteer Hours

Volunteer	Area of involvement	No. of Hours
Executive Committee Members	Governance, Tri State Games Event and attendance at Executive Committee Meetings	920
Event Volunteers	Sporting events & evening entertainment	330
Executive Officer	Governance, receipt of registrations and expenses, financial accountability	156
Total Volunteer Hours for 2014		1406