

# TRI STATE GAMES INC



## ANNUAL REPORT FINANCIAL YEAR ENDED 31 December 2016

Tri State Games Inc  
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# WHAT IT IS ?

The Tri State Games are a week long sporting event attracting around 300 athletes from disability organizations throughout Victoria, New South Wales and South Australia. The games are held yearly and focus on promoting active participation, friendly competition and positive social interaction to people with disabilities.

## STATEMENT OF PURPOSE

- Encourage and promote sport to people with disabilities residing in Victoria, South Australia and New South Wales.
- To provide people with disabilities the opportunity to compete against their peers in a range of sporting activities.
- Promote the fun aspect of participating in sporting activities.
- Encourage participation in sport as a means of improving health, fitness and quality of life.
- Promote the values of sportsmanship and team spirit.
- Appoint a Committee of Management to represent and act on behalf of its members in accordance with these rules and good management practices.
- Encourage people with disabilities to pursue sporting interests in mainstream competition.
- Promote the sporting achievements of people with disabilities to the broader community.

# EXECUTIVE COMMITTEE

**Executive Officer**  
**Chairperson**  
**Host Coordinator**  
**Secretary**

Sean Hames  
Daryle Baldock  
Jenny Reid  
Debi Gobbett  
Heather Thomas  
Gaynor Davies  
Suzy Shaw  
Noel Phillips

## COMPETING TEAMS 2016

### **SOUTH AUSTRALIA**

Arrows SA  
SAS Supercats  
Triangle Trekkers  
Mt Barker Thunderbolts  
Murray Magpies  
Spencer Sprites  
CLASS Hornets



### **VICTORIA / NSW**

Yooralla Canons  
Warrack Warriors  
Gladiators  
Kyeema kangaroos  
Shepparton Stars  
Horsham Rockets  
Horsham Heat  
Ararat Pumas  
Ararat Braves  
Stawell Swifts  
Riverboat Rebels  
Mildura Magic  
Murray Magics  
Coinda Kookaburras  
Coinda Dreamteam  
Horsham Giants  
PALS Panthers  
Grampians Hot Shots  
St Arnaud All Stars  
Blairlogie Bears  
Axis Worx  
D O Galaxy



## EXECUTIVE OFFICER'S REPORT

I think the greatest success from the 2016 Tri State Games event was that it was our largest event in terms of participating athletes since 2011. We ended up with 295 registered athletes who competed this year from 29 teams. Of those 29 teams who competed this year six were competing for the first time, while another was back after an absence of five years.

This increase in participation is primarily due to the hard work performed by members of the Executive Committee who have worked extra hard over the past few years promoting the games to new groups. In 2016 we ended up having a presence at the 'Having a Say' conference once again in Geelong, where we provided information to interested groups, had two of our athletes provide a talk on their experiences with the games and ran a track & field Come & Try event. We also provided information at the Disability & Ageing Expo in Adelaide and the Disability Sport Expo in Melbourne in 2016.

Our event this year was once again held in Horsham, who have since agreed to host for a third year following the inability of the potential host group from Cobram/Barooga to confirm their intentions as we would have wished. It has since been identified that Cobram/Barooga is for the moment off the table as a future host region. As a result the SA based teams have had conversations regarding the games being hosted in SA in 2018/19. Work is currently underway to identify a location.

2016 is also the last games for one of our long serving committee members. Noel Phillips first joined the games in 2005 to assist develop a recording system for the sports program. In the eleven years since Noel has overseen the gradual development of our sports program and its scoring database that allows us to accurately and efficiently keep all scores from one year to the next. This includes providing all teams with their individual results each year to assist them prepare for the following year. Noel's contribution to the games cannot be underestimated and he will be missed greatly.

We received wonderful support once again this year from the Rotary Club of Horsham East as our major sponsor and host organization, as well as Community Axis who provided a substantial amount of in-kind support. These two organizations, as well as all our other sponsors contributed to making the games a success yet again.

Tri State Games week itself ran as well as ever, with particular praise this year being afforded to the efficiency of our sports program and to the wonderful volunteers who supported us. Catering and entertainment provided this year did receive a little bit of negative feedback from teams, but otherwise everything was appreciated by those who competed. Thanks to all those involved on the Host Committee and in particular Jenny Reid for coordinating the games once again. We look forward to a final year in Horsham in 2017 and hope we can leave the Wimmera with another wonderful Tri State Games event.

## MILESTONE'S

1986 – Inaugural Tri State Games event held in Mildura, hosted by the Christie Centre.

1989 – Tri State Games held in Wodonga, the first venue outside of Mildura to Host the event.

1992 – Tri State Games held in Broken Hill, the first time the event was held outside of Victoria, and the first time held in New South Wales.

1994 – Tri State Games held in The Riverland in South Australia. First time the event is held in SA.

2000 – Riverland Rockets (SA) Tri State Team win their 7<sup>th</sup> Perpetual Shield. Perpetual Shield is awarded to the team that accumulates the most points in their events during the week of the games each year.

2001 – Following on from successful events being run in Benalla (Vic) Victor Harbor & Murray Bridge (SA) planned hosts Shepparton (Vic) pull out of hosting the 2002 event. Goulburn Options in Seymour put their hands up to Host at late notice to host in order to keep the Tri State Games event going.

2002 – Seymour Tri State Games held in conditions of extreme duress. None of the Host committee had ever attended the event before and as a result the event was difficult for all in attendance. All appreciate the effort put in by Goulburn Options in ensuring the event went ahead, but all agreed change was imminent to ensure the event was able to be continued. Goulburn Options unable to Host again in 2003, so Murray Human Services in Echuca nominated themselves as potential hosts. All agree that 2002 proved to be a watershed year in the development of the Tri State Games.

April 2003 – Interim Tri State Games committee meeting held in Horsham to ascertain future direction of the Tri State Games event. Facilitated by Maree Kelly from Goulburn Options in Seymour the meeting acted as a catalyst for change. In attendance were interested parties from competing teams as well as Eddie Hadzig (Access All Abilities) and from Murray Human Services in Echuca who was to be the Host Coordinator for 2003/04. Out of this meeting came the development of the new Sports Program which was based on 'entered times' for athletes as opposed to the previous system of grading which was identified as being difficult to follow. Also was the suggestion of developing a 'Rules & Regulations' booklet for all competing teams and volunteers to streamline running of events.

September 2003 – Working committee consisting of Sean Hames (SA), Peter Bobridge (SA) and Suzy Shaw (Vic) complete 1<sup>st</sup> Rules & Regulations booklet to be used for the 1<sup>st</sup> time at the 2003 Tri State Games event in Echuca.

November 2003 – First Tri State Games using new Sports Program system held in Echuca.

April 2004 – Formation of the 1<sup>st</sup> Executive Committee at a meeting held in Horsham (Vic). Inaugural Chairperson appointed (Eddie Hadzig) and other committee appointed based on anyone willing to attend from competing teams and other interested parties.

November 2005 – Host organization for 2005/06 appointed. CLASS Inc in Strathalbyn appointed as hosts.

April 2005 – 2<sup>nd</sup> Executive Committee meeting held again in Horsham (Vic). Host organization for 2005 / 06 appoint existing Executive Committee member Sean Hames as Host Coordinator.

November 2005 – Tri State Games held in the Adelaide Hills saw the inclusion of new events for the first time and the introduction of the 25% rule.

2006 – 21<sup>st</sup> anniversary of the Tri State Games was celebrated at the Adelaide Hills event. Christie Centre in Mildura appointed hosts for 2007/08.

December 2006 – Executive Committee appoint Sean Hames as new Tri State Games Chairperson upon the resignation of Eddie Hadzig. Executive committee agree to incorporate Tri State games and to take a more active role in coordination of the event as well as administration of finances.

April 2007 – Tri State Games is officially incorporated as a Sporting Association. Constitution adopted and passed.

December 2007 – Executive Committee expands their role to include the preparation of the Official Sports program.

September 2008 – Stawell Intertwine & McGregor House appointed to jointly host 2009/10 event in the Grampians.

July 2010 – Tri State Games be run in the Adelaide Hills in 2011/12. Due to a lack of applications to host the Executive Committee will also act as host organization.

November 2011 – Tri State Games run for the first time with the Executive Committee hosting with support from the Mt Barker Community Centre. As the year was such a success and ran so smoothly it has been decided that the Executive Committee will expand their administrative tasks each year to include catering and meal expenses. This will take a lot of burden off host regions in the future.

June 2012 - Announcement made that the Tri State Games have successfully found host regions up until 2016. Murray Bridge will follow on from the Adelaide Hills in 2013/14 followed by Horsham in 2015/16.

July 2012 - Tri State Games is awarded 'STARCLUB' status by the Office for Recreation & Sport.

2013 - Tri State Games returns to Murray Bridge after having previously hosted the event in 2000/2001. Tri State Games becomes a registered charity.

2015 - Horsham hold their first Tri State Games.

**AGM Meeting Minutes**  
**7<sup>th</sup> April 2016**

The annual general meeting of the Tri State Games Executive Committee was called to order at 6.15pm on 7/04/16 at the Keith Hotel

Present: Sean Hames (SA), Daryle Baldock (Vic), Heather Thomas (Vic), Debi Gobbett (SA), Gaynor Davies (SA) & Noel Phillips (SA)

Apologies: Suzy Shaw, Bob Fisher, Janet Hooper, Kerry Walder and Jenny Reid

1. Chairperson's report – Daryle provided his Chairpersons report for the year. Daryle proposed the acceptance of the report, seconded Noel.
2. Presentation of the 2015 Annual Report – Sean presented detail regarding the 2015 year, including host information from Horsham in the absence of Jenny Reid and Suzy Shaw. Sean proposed the report be accepted, seconded Daryle. Accepted.
3. Finance report – Sean read out the financial report for 2015 financial year.
  - Opening Balance: \$2495.65
  - Closing Balance: \$7698.49

All agreed that the financial report was accurate. Sean proposed the Finance report be accepted, seconded Daryle. Accepted.

4. Nomination of Committee members – all committee members currently in term

Members up for re-election

- Daryle Baldock - accepted a nomination for another 3 years
- Debi Gobbett – accepted a nomination for another 3 years
- Heather Thomas – accepted a nomination for another 3 years
- Suzy Shaw – Through Sean accepted a nomination for another 3 years

Sean proposed all nominated committee members nominations be accepted. Seconded by Noel. Accepted.

5. Election of Officers
  - Sean proposed that Daryle continue as Chairperson for another 3 years, seconded by Debi. Accepted.
  - Daryle proposed that Debi continue as Secretary for another 3 years, seconded by Heather. Accepted.

**Meeting closed at 7.45pm**

## **RESULTS 2016**

### **Perpetual shield**

Winner	Arrows SA (SA)
Runner up	PALS Panthers (Vic)
Third place	Mt Barker Thunderbolts (SA) Warrack Warriors (Vic)

### **Team Award – athletic track & field**

Winner	Arrows SA (SA)
Runner up	Ararat Pumas (Vic)
Third place	Murray Magpies (SA) Mt Barker Thunderbolts (SA)

### **Team Award – aquatics**

Winner	Arrows SA (SA)
Runner up	PALS Panthers (Vic)
Third place	Mildura Magic (Vic)

### **Team Award – indoor sports**

Winner	Arrows SA (SA)
Runner up	Axis Worx (Vic)
Third place	Spencer Sprites (SA)

### **Best Male athlete – Category A**

Winner	Dale Pritchard – Arrows SA (SA) Ben Graham – PALS Panthers (Vic)
Runner up	Ashley Boxall – Arrows SA (SA)

### **Best Female athlete – Category A**

Winners	Chantelle Duncan – St Arnaud All Stars (Vic)
Runner up	Amanda Doolen – Mildura magic (Vic)

### **Best Male athlete – Category B**

Winner	Peter Kimmins – SAS Supercats (SA)
Runner up	Stuart Scott – Arrows SA (SA)

### **Best Female athlete – Category B**

Winner	Joelene Schmerl – Arrows SA (SA)
Runner up	Natalie Gillett – SAS Supercats (SA) Maureen Cross – Spencer Sprites (SA)

### **Sportsmanship Award**

David Gustus – Stawell Swifts (Vic)
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**Tri State Games Inc**  
**Statement of Income & Expenditure**  
Financial year ended 31<sup>st</sup> December 2016

Opening Balance		\$7698.49
Add <u>Income</u>		
Registrations	\$16920.00	
Bank Interest	\$163.56	
Grants	\$8240.00	
Sponsorship	\$5261.75	
Merchandise	\$10245.00	
Fundraising	\$310.00	
Miscellaneous	\$10.00	
Catering	<u>\$45934.00</u>	<u>\$87084.31</u>
		\$94782.80
Less <u>Expenses</u>		
Brought forward 2015	\$855.00	
Equipment	\$0.00	
Catering	\$47887.00	
Venue / Equipment Hire	\$6308.25	
Website	\$198.00	
Sound & Photography	\$3960.00	
Marketing	\$3245.90	
Medals & Trophies	\$4997.67	
Bank fees	\$7.75	
Insurance	\$1964.79	
Merchandise	\$8175.58	
Storage	\$300.00	
Refunds	\$0.00	
Entertainment	\$1200.00	
Trailer Registration	\$56.90	
Registration Costs	<u>\$817.30</u>	<u>\$79974.14</u>
Closing Balance		\$14808.66

## Operational Statistics

During the past year we have collected and collated statistical data on a number of important aspects of the Tri State Games and its service.

### **Participation**

Registered Athletes	295
Support Staff	117
Committee	8
Volunteers	149
<b>Total participation numbers for 2016</b>	<b>569</b>

### **Sports Statistics**

Individual Sporting Events	265
Gold Medals	267
Silver Medals	254
Bronze Medals	237
Personal Bests	138
Disqualifications	13

### **Volunteer Hours**

<b>Volunteer</b>	<b>Area of involvement</b>	<b>No. of Hours</b>
Executive Committee Members	Governance, Tri State Games Event and attendance at Executive Committee Meetings	1012
Event Volunteers	Sporting events & evening entertainment	906
Executive Officer / Host Coordinator	Governance, receipt of registrations and expenses, financial accountability	1536
<b>Total Volunteer Hours for 2016</b>		<b>3454</b>

## **Sponsors and Supporters**

### **Major Sponsor**

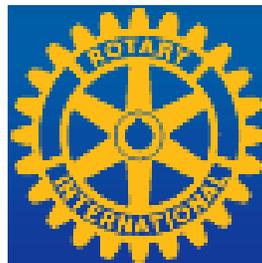
**Rotary Club of Horsham East**

### **Gold Sponsors**

**Horsham Rural City Council  
Axis Worx  
O'Connors Farm Machinery**

### **In-Kind Support**

**Wimmera Events Centre  
Wimmera Foot & Ankle Clinic  
Horsham Primary School  
Sunnyside Bowling Club  
Horsham Pipe Band  
Wimmera Design & Print  
Breuer's Hire  
Horsham Table Tennis Club  
Apex Horsham Club 15  
Robert James  
Horsham YMCA  
Horsham Little Athletics  
Dave McMaster  
Horsham Arts Council  
Horsham Lions Club  
Wimmera Uniting Care**





**TRI STATE  
GAMES**

**Pinnacle** 

  
**MOUNT BARKER**  
**Community Centre**