



# **TRI STATE GAMES INC**

## **ANNUAL REPORT FINANCIAL YEAR ENDED 31 December 2015**

**Tri State Games Inc  
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## **WHAT IT IS ?**

The Tri State Games are a week long sporting event attracting around 300 athletes from disability organizations throughout Victoria, New South Wales and South Australia. The games are held yearly and focus on promoting active participation, friendly competition and positive social interaction to people with disabilities.

## **STATEMENT OF PURPOSE**

- Encourage and promote sport to people with disabilities residing in Victoria, South Australia and New South Wales.
- To provide people with disabilities the opportunity to compete against their peers in a range of sporting activities.
- Promote the fun aspect of participating in sporting activities.
- Encourage participation in sport as a means of improving health, fitness and quality of life.
- Promote the values of sportsmanship and team spirit.
- Appoint a Committee of Management to represent and act on behalf of its members in accordance with these rules and good management practices.
- Encourage people with disabilities to pursue sporting interests in mainstream competition.
- Promote the sporting achievements of people with disabilities to the broader community.

# EXECUTIVE COMMITTEE

**Executive Officer**  
**Chairperson**  
**Host Coordinator**  
**Secretary**

Sean Hames  
Daryle Baldock  
Jenny Reid  
Debi Gobbett  
Heather Thomas  
Gaynor Davies  
Suzy Shaw  
Noel Phillips

# COMPETING TEAMS 2015

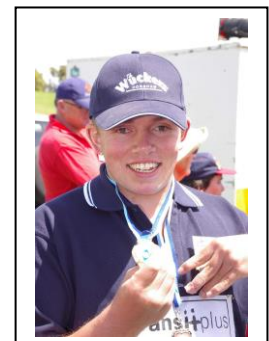
## **SOUTH AUSTRALIA**

Arrows SA  
SAS Supercats  
Triangle Trekkers  
Mt Barker Thunderbolts  
Murray Magpies  
Spencer Sprites



## **VICTORIA / NSW**

Yooralla Canons  
Warrack Warriors  
Horsham Rockets  
Horsham Heat  
Ararat Pumas  
Ararat Braves  
Stawell Swifts  
Riverboat Rebels  
Riverboat Raiders  
Mildura Magic  
Murray Magics  
Coinda Kookaburras  
PALS Panthers  
Grampians Hot Shots  
St Arnaud All Stars  
Go Getters



## **INDEPENDENTS**

Michael Keen  
Glenda Alexander  
Kaylene Thompson  
Peter MacKay

## **EXECUTIVE OFFICER'S REPORT**

2015 was definitely a year of firsts for Tri State Games:

- First time our event has been held in Horsham
- First time that a service club (Horsham East Rotary Club) has hosted Tri State Games
- First time we have had aerial support for our opening ceremony with the Roulettes

It was also another award winning year with an Australia Day Award for Best Community Event in Horsham. This is an award we have now won in numerous communities, including Horsham, Murray Bridge, Mt Barker, Stawell, Strathalbyn and Ararat. This is in addition to our 'SA Great' Award won in Strathalbyn in 2006.

On behalf of the Executive Committee I would like to thank the Horsham East Rotary Club for all their hard work this year in making 2015 a fun and rewarding week for all our athletes. Also special mention to our awesome athletes who compete so well and with such sportsmanship each year. Well done!

Special personal thanks from me go to all members of our Executive Committee who volunteer countless hours every year in making sure Tri State Games goes ahead. They are often go without thanks and have to deal with all the less fun aspects of the event such as grievances and complaints. Despite this they keep coming back for more, with five of our existing committee members being in this role since we became incorporated back in 2007.

## **HOST REPRESENTATIVE REPORT**

The BEST games EVER!!! This certainly was the promise of all involved in the 2015 Tri State Games and on behalf of the Rotary Club of Horsham East and everyone who assisted during the week we know that we certainly delivered on our promise. From the Welcome BBQ on Sunday night with our wonderful entertainer Dave McMaster, the opening ceremony with the street parade lead by the Horsham pipe band, the Horsham Primary School signing and singing choirs, the always very enthusiastic Lisa Cossons and the flyover by the RAAF Roulettes the week started on a HUGE high!

Thanks again to our wonderful community and the well over 150 volunteers for embracing the games and for providing their time, support and encouragement to the athletes. Thanks also to our major sponsors – the Horsham Rural City Council, O'Connors Farm Machinery and Axis Worx. A definite highlight of the games was the wonderful, healthy variety of meals that Wayne & Chelsea Filcock provided each evening. Thanks to the many volunteers who ensured that the meals were delivered to each athlete with a warm, friendly smile – what a difference that makes.

My final thanks goes to all of our amazing athletes. Thank you for showing us all what true sportsmanship and friendship looks like!

## **MILESTONE'S**

1986 – Inaugural Tri State Games event held in Mildura, hosted by the Christie Centre.

1989 – Tri State Games held in Wodonga, the first venue outside of Mildura to Host the event.

1992 – Tri State Games held in Broken Hill, the first time the event was held outside of Victoria, and the first time held in New South Wales.

1994 – Tri State Games held in The Riverland in South Australia. First time the event is held in SA.

2000 – Riverland Rockets (SA) Tri State Team win their 7<sup>th</sup> Perpetual Shield. Perpetual Shield is awarded to the team that accumulates the most points in their events during the week of the games each year.

2001 – Following on from successful events being run in Benalla (Vic) Victor Harbor & Murray Bridge (SA) planned hosts Shepparton (Vic) pull out of hosting the 2002 event. Goulburn Options in Seymour put their hands up to Host at late notice to host in order to keep the Tri State Games event going.

2002 – Seymour Tri State Games held in conditions of extreme duress. None of the Host committee had ever attended the event before and as a result the event was difficult for all in attendance. All appreciate the effort put in by Goulburn Options in ensuring the event went ahead, but all agreed change was imminent to ensure the event was able to be continued. Goulburn Options unable to Host again in 2003, so Murray Human Services in Echuca nominated themselves as potential hosts. All agree that 2002 proved to be a watershed year in the development of the Tri State Games.

April 2003 – Interim Tri State Games committee meeting held in Horsham to ascertain future direction of the Tri State Games event. Facilitated by Maree Kelly from Goulburn Options in Seymour the meeting acted as a catalyst for change. In attendance were interested parties from competing teams as well as Eddie Hadzig (Access All Abilities) and from Murray Human Services in Echuca who was to be the Host Coordinator for 2003/04. Out of this meeting came the development of the new Sports Program which was based on 'entered times' for athletes as opposed to the previous system of grading which was identified as being difficult to follow. Also was the suggestion of developing a 'Rules & Regulations' booklet for all competing teams and volunteers to streamline running of events.

September 2003 – Working committee consisting of Sean Hames (SA), Peter Bobridge (SA) and Suzy Shaw (Vic) complete 1<sup>st</sup> Rules & Regulations booklet to be used for the 1<sup>st</sup> time at the 2003 Tri State Games event in Echuca.

November 2003 – First Tri State Games using new Sports Program system held in Echuca.

April 2004 – Formation of the 1<sup>st</sup> Executive Committee at a meeting held in Horsham (Vic). Inaugural Chairperson appointed (Eddie Hadzig) and other committee appointed based on anyone willing to attend from competing teams and other interested parties.

November 2005 – Host organization for 2005/06 appointed. CLASS Inc in Strathalbyn appointed as hosts.

April 2005 – 2<sup>nd</sup> Executive Committee meeting held again in Horsham (Vic). Host organization for 2005 / 06 appoint existing Executive Committee member Sean Hames as Host Coordinator.

November 2005 – Tri State Games held in the Adelaide Hills saw the inclusion of new events for the first time and the introduction of the 25% rule.

2006 – 21<sup>st</sup> anniversary of the Tri State Games was celebrated at the Adelaide Hills event. Christie Centre in Mildura appointed hosts for 2007/08.

December 2006 – Executive Committee appoint Sean Hames as new Tri State Games Chairperson upon the resignation of Eddie Hadzig. Executive committee agree to incorporate Tri State games and to take a more active role in coordination of the event as well as administration of finances.

April 2007 – Tri State Games is officially incorporated as a Sporting Association. Constitution adopted and passed.

December 2007 – Executive Committee expands their role to include the preparation of the Official Sports program.

September 2008 – Stawell Intertwine & McGregor House appointed to jointly host 2009/10 event in the Grampians.

July 2010 – Tri State Games be run in the Adelaide Hills in 2011/12. Due to a lack of applications to host the Executive Committee will also act as host organization.

November 2011 – Tri State Games run for the first time with the Executive Committee hosting with support from the Mt Barker Community Centre. As the year was such a success and ran so smoothly it has been decided that the Executive Committee will expand their administrative tasks each year to include catering and meal expenses. This will take a lot of burden off host regions in the future.

June 2012 - Announcement made that the Tri State Games have successfully found host regions up until 2016. Murray Bridge will follow on from the Adelaide Hills in 2013/14 followed by Horsham in 2015/16.

July 2012 - Tri State Games is awarded 'STARCLUB' status by the Office for Recreation & Sport.

2013 - Tri State Games returns to Murray Bridge after having previously hosted the event in 2000/2001. Tri State Games becomes a registered charity.

2015 - Horsham hold their first Tri State Games.

**AGM Meeting Minutes**  
**13<sup>th</sup> March 2015**

The annual general meeting of the Tri State Games Executive Committee was called to order at 6pm on 13/03/15 at the Keith Hotel

Present: Sean Hames (SA), Daryle Baldock (Vic), Suzy Shaw (Vic), Debi Gobbett (SA), Jenny Reid (Vic) & Noel Phillips (SA)

Apologies: Heather Thomas, Gaynor Davies and Janet Hooper

1. Chairpersons report – Daryle provided his Chairpersons report for the year. Sean proposed the acceptance of the report, seconded Heather.
2. Presentation of the 2014 Annual Report – Sean presented detail regarding the 2014 year, including host information from Murray bridge in Gaynor's absence. Noel proposed the report be accepted, seconded Daryle.
3. Finance report – Sean read out the financial report for 2014 financial year. All agreed that the financial report was accurate. Bank account as of December 31<sup>st</sup> 2014 was \$3255.54. Noel proposed the Finance report be accepted, seconded Daryle.
4. Nomination of Committee members – all committee members currently in term

Members not up for re-election

- Chairperson – Daryle Baldock
- Secretary – Debi Gobbett
- Board Members – Heather Thomas, Suzy Shaw, Gaynor Davies

Non-voted positions

- Executive Officer – Sean Hames

Members up for re-election

- Noel Phillips - accepted a nomination for another 2 years, after which time he will be retiring from the committee
- Gaynor Davies – through Sean has accepted another 3 year term
- Jenny Reid – as Host coordinator for the Horsham games has accepted a 2 year term

Committee has received a letter from Janet Hooper expressing her inability to continue on the committee due to personal reasons. Daryle expressed the committees' thanks for her efforts over the past 6 years.

**Meeting closed at 6.30pm**

## **RESULTS 2015**

### **Perpetual shield**

Winner	Arrows SA (SA)
Runner up	Warrack Warriors (Vic)
Third place	Ararat Pumas (Vic) PALS Panthers (Vic)

### **Team Award – athletic track & field**

Winner	Arrows SA (SA)
Runner up	St Arnaud All Stars (Vic)
Third place	Murray Magpies (SA)

### **Team Award – aquatics**

Winner	Arrows SA (SA)
Runner up	Ararat Pumas (Vic)
Third place	Warrack Warriors (Vic)

### **Team Award – indoor sports**

Winner	Warrack Warriors (Vic)
Runner up	Horsham Rockets (Vic)
Third place	Arrows SA (SA)

### **Best Male athlete – Category A**

Winner	Dale Pritchard – Arrows SA (SA)
Runner up	Ben Langley – Ararat Pumas (Vic) Ben Graham – PALS Panthers (Vic)

### **Best Female athlete – Category A**

Winners	Chantelle Duncan – St Arnaud All Stars (Vic)
Runner up	Jodie Dudley – Mildura magic (Vic)

### **Best Male athlete – Category B**

Winner	Peter Kimmins – SAS Supercats (SA)
Runner up	Stuart Scott – Arrows SA (SA)

### **Best Female athlete – Category B**

Winner	Maureen Cross – Spencer Sprites (SA)
Runner up	Joelene Schmerl – Arrows SA (SA)

### **Community Inclusion Award**

Horsham Rockets (Vic)

### **Sportsmanship Award**

Ben Langley – Ararat Pumas (Vic)



**Tri State Games Inc**  
**Statement of Income & Expenditure**  
Financial year ended 31<sup>st</sup> December 2015

Opening Balance		\$2495.65
<u>Add Income</u>		
Registrations	\$13230.00	
Bank Interest	\$169.44	
Grants	\$900.00	
Sponsorship	\$13830.00	
Merchandise	\$10013.00	
Having a Say Conference	\$2232.00	
Miscellaneous	\$425.00	
Catering	<u>\$40223.00</u>	<u>\$81022.44</u>
		\$83518.09

<u>Less Expenses</u>		
Brought forward 2014	\$76.70	
Equipment	\$396.30	
Catering	\$40855.00	
Venue / Equipment Hire	\$5205.00	
Website	\$264.00	
Sound & Photography	\$3960.00	
Marketing	\$900.00	
Medals & Trophies	\$6452.34	
Bank fees	\$10.80	
Insurance	\$1940.25	
Merchandise	\$7328.00	
Storage	\$300.00	
Refunds	\$2890.00	
Having a Say Conference	\$5066.23	
Trailer Registration	\$77.00	
Registration Costs	<u>\$97.98</u>	<u>\$75819.60</u>

Closing Balance		\$7698.49
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## Operational Statistics

During the past year we have collected and collated statistical data on a number of important aspects of the Tri State Games and its service.

### **Participation**

Registered Athletes	234
Support Staff	95
Committee	8
Volunteers	151
<b>Total participation numbers for 2015</b>	<b>463</b>

### **Sports Statistics**

Individual Sporting Events	229
Gold Medals	247
Silver Medals	230
Bronze Medals	227
Personal Bests	28
Disqualifications	7

### **Volunteer Hours**

<b>Volunteer</b>	<b>Area of involvement</b>	<b>No. of Hours</b>
Executive Committee Members	Governance, Tri State Games Event and attendance at Executive Committee Meetings	931
Event Volunteers	Sporting events & evening entertainment	906
Executive Officer / Host Coordinator	Governance, receipt of registrations and expenses, financial accountability	768
<b>Total Volunteer Hours for 2015</b>		<b>2605</b>